

**FY2011 SCAP SUMMARY**  
**FY2011 End-Of-Year Workplans**  
**(Date – August 16, 2011)**  
**(Time- 9:00 A.M. – 1:00 P.M. CST)**  
**(Room – East Conference Room 10B15)**  
**(Conference Room Telephone Number – To Be Announced)**  
**As of October 18, 2011**

| Category  | FY2011 Targets<br>Discussed at FY2010<br>EOY<br>Work Planning Meeting                                   | Commitments<br>Discussed at<br>FY2011 Mid-<br>Year Work<br>Planning<br>Meeting | Completion<br>Or<br>Changes                  |
|---|---|--|--|
|   |   |  |  |
| Remedial Site Assessments   | 65  |  | 73   |
| RI/FS Starts  | 1   | 2  | 2  |
| <p>Fund</p> <p><b>Note:</b></p> <p>Attebury Grain is the only Target due to the Region not having enough funds to cover Donna. Carlene will send an email to Ellen Treimel explaining why R6 will reduce target from 2 to 1. Carlene Changed Attebury Grain date from 2011/1 to 2011/3 on 11/29/10 after speaking with Allen Youkeles about Pipeline Allocation Model.</p> <p><b>As of 3/9/2011, Attebury Grain was changed to North East 2<sup>nd</sup> Street Site. Attebury Grain is now the Site Alias.</b></p> <p>As of 3/28/11 Briefing with Sam, we chaged Target &amp; Commitment from 1 to 2 where North East 2<sup>nd</sup> Street and Donna Reservoir are commitments.</p> | <p>1</p> <p><b>North East 2<sup>nd</sup> Street Site**<br/>Donna Reservoir and Canal<br/>System</b></p> | <p>2</p> <p><b>2011/1<br/>2011/1</b></p>                                       | <p>2</p> <p><b>09/15/11<br/>09/22/11</b></p> |
| RP  | 0   |  |  |

| Category   | FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting  | Commitments Discussed at FY2011 Mid-Year Work Planning Meeting                           | Completion Or Changes  |
|--|---|--|--|
| Decision Documents   | 6   | 8  | 10   |
| <p>RODs<br/>** Note: (F) = Final Remedies Selected</p> <p>ROD Amendments, ESDs and SF Alternative Sites can count as ROD or Decision Documents Targets.</p> <p>American Creosote moved out from 2011/4 to 2012/3, so potential candidates moved from 6 to 5</p> <p>By Request of Carlos on 11/9/2010, we added East 67<sup>th</sup> Street GW Plume as a Target for 2011/2 in place of American Creosote, so Target number is still 6</p> <p>As of 3/3/2011, Texarkana Wood was added to the pool of sites as a ROD Amendment with a planned completion date for 2011/4</p> <p>As of 4/5/11, Decision Document Targets/Commitments will equal 8. There are 4 RODs (Bandera, Sandy Beach, East 67<sup>th</sup>, Molycorp which is Proposed to NPL) and 4 ROD Amendments which are Sprague Road, South Cavalcade, North Cavalcade and Texarkana Wood.</p> <p>As of 4/5/11, It was stated that East 67<sup>th</sup> would be pushed out to 2011/3</p> <p>As of 7/18/2011, East 67<sup>th</sup> was pushed to 2011/4.</p> <p>South Cavalcade was pushed out to 2012/4 as of 7/18/2011.</p> <p>As of 7/18/2011, this leaves 3 RODs (Bandera, Sandy Beach, Molycorp and East 67<sup>th</sup>) Targeted and 2 ROD Amendments (North Cavalcade and Texarkana Wood) Targeted, which equals a total of 6 Sites Targets. We have 1 Accomplishment which is a ROD and the site is Molycorp.</p> <p>We have Gulfo left as a potential alternate for RODs. We have 1 ROD Amendment left as a potential alternate and the site is City of Perryton.</p> | <p>6</p> <p>Bandera Road Ground Water Plume<br/>American Creosote (ROD Amend)<br/>Sprague Rd GW Pl (ROD Amend)<br/>South Cavalcade (ROD Amend)<br/>Sandy Beach Road GW Plume<br/>North Cavalcade (ROD Amend)<br/>East 67<sup>th</sup> Street GW Plume<br/>Chevron Questa Mine<br/>Texarkana Wood (ROD Amend)<br/>Gulfo Marine Maintenance<br/>Old Esco<br/>City of Perryton</p> | <p>8</p> <p>2011/3<br/>2011/4<br/>2011/3<br/>2011/4<br/>2011/2<br/>2011/4<br/>2011/2</p> | <p>8</p> <p>2012/4<br/>2012/3<br/>Deleted from C3<br/>2012/4<br/>09/29/11<br/>08/26/11<br/>09/29/11<br/>12/20/10<br/>09/26/11<br/>09/29/11<br/>09/27/11<br/>09/29/11</p> |

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|---|---|--|--|
| As of 9/19/11, Molycorp's Site Name has been changed to Chevron Questa Mine.  |   |  |  |
| ESD<br><br>As of 3/28/11 in Briefing with Sam Coleman we changed ESD from 0 to 1 Target or Commitment with Hudson Refinery being the Target/Commitment  | 0<br><br>Hudson Refinery<br>Old Esco  | 1  | 2<br><br>11/19/10<br>09/27/11  |
| RD/RA Negotiation Starts<br>(1 Yr. for Negotiations)<br><br>Note: As of 9/19/11, Molcorp's Site Name has been changed to Chevron Questa Mine.   | 1<br><br>Chevron Questa Mine  | 1<br><br>2011/2  | 1<br><br>09/14/11  |
| RD/RA Negotiation Completions<br><br>As of 3/30/11 in Briefing with Sam Coleman, we changed Target Commitment from 2 to 1 where Malone Service Co. will be pushed out to 2012/2. Griggs & Walnut would be the only Target Commitment.   | 2<br><br>Malone Service Co.<br>Griggs & Walnut  | 1<br><br>2011/1<br>2011/1  | 1<br><br>2012/4<br>02/14/11  |
| RD Starts   | 5   | 3  | 3  |
| Fund<br><br>Note: Oklahoma Refining moved from 2011/1 to 2012/3, so Potential Candidates moved from 4 to 3.<br>Changed Target/Estimate Screen Summary Level Number in Cerclis to show 3 Targets instead of 4 on 11/29/10.<br><br>Called Michael Hebert on OKC Refining Justification/Explanation of pushout from 2011/1 to 2012/3 by request of Carlene on 11/29/10.<br><br>As of 3/30/11 in Briefing with Sam Coleman, it was agreed that the RD Starts Target/Commitment would be 3. We are to add Tulsa Fuel to the list of sites. We may get 4 if Old Esco can still be done. | 3<br><br>Oklahoma Refining<br>Old Esco<br>Jones Road GW Plume<br>Sandy Beach Road GW Plume<br>Tulsa Fuel<br>McGaffey & Main (OU1, #5)<br>McGaffey & Main (OU00, #2) | 3<br><br>2011/1<br>2011/1<br>2011/1<br>2011/3<br>2011/3                        | 3<br><br>2012/3<br>Deleted from C3<br>03/04/11<br>2012/1<br>08/17/10<br>08/01/11<br>08/25/11 |

| Category   | FY2011 Targets<br>Discussed at FY2010<br>EOY<br>Work Planning Meeting   | Commitments<br>Discussed at<br>FY2011 Mid-<br>Year Work<br>Planning<br>Meeting           | Completion<br>Or<br>Changes  |
|--|---|--|--|
| As of 7/18/2011, the RD for Old Esco was removed from Cerclis. Sandy Beach was pushed out to 2012/1. This leaves only 2 sites Targeted which is Jones Road and Tulsa Fuel. Jones Road is counted as an accomplishment.   |   |  |  |
| <p>RP</p> <p>Note: Malone has a 2011/1 date in Cerclis and RPt, check to see if date should be 2011/2 or 2011/1. Date is for 2011/2 as of 11/29/10.</p> <p>Target Number changed from 2 to 1 due to Tar Creek, OU4, #001 being pushed out from 2011/1 to 2012/2</p> <p>As of 3/30/11 in Briefing with Sam Coleman, we will not get Malone. Malone should be moved out to 2012/2. Malone was moved out to 2012/4 in Cerclis. Have to check back on Tuesday 4/5/2011 to make sure it shows up on SCAP14 Report.</p>  | <p>1</p> <p>Tar Creek , OU4, #001<br/>Malone</p>  | <p>0</p> <p>2011/1<br/>2011/2</p>  | <p>0</p> <p>2012/1<br/>2012/4</p>  |
| RD Completions   | 8   | 3  | 4  |
| <p>Fund</p> <p>Note:</p> <p><b>Tar Creek (OU2, #4) = Alleways and FootPrints</b></p> <p>East 67<sup>th</sup> should have a RD Plan Comp. Date of 2011/3</p> <p>Note: Jones Road was pushed out to 2012/3 and so leaves 6 sites targeted for 2011. There is 1 site we can substitute which is Tar Creek OU4, #7 with 2011/3 pln. Comp date. Ask Charles if we should target this site.</p> <p>As of 2/28/2011, Tar Creek OU4, #6 has been moved to 2012/1; thereby leaving only 5 sites targeted for this FY. Looks like we have only 1 site planned for this FY that we could use and that site is Tar Creek OU4, #7 for 2011/3.</p> <p>As of 3/3/2011, Sandy Beach and East 67<sup>th</sup> was bumped out to 2012/2, leaving 3 sites of the original 7 left as Targets. Again, there is 1 site in the pool left that you could use and that is Tar Creek OU4, #7 with a planned comp. date</p> | <p>7</p> <p>Sandy Beach<br/>East 67<sup>th</sup><br/>Old Esco<br/>Jones Road<br/>Tar Creek (OU2, #4)<br/>Texarkana Wood<br/>Tar Creek (OU4, #6)<br/>Tar Creek (OU4, #7)</p> | <p>2</p> <p>2011/4<br/>2011/3<br/>2011/3<br/>2011/4<br/>2011/4<br/>2011/2<br/>2011/1</p> | <p>3</p> <p>2012/2<br/>2012/2<br/>Deleted from C3<br/>2012/3<br/>09/27/11<br/>02/17/11<br/>2012/1<br/>08/31/11</p> |

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|--|---|--|---|
| <p>of 2011/3.</p> <p>As of 3/30/11 in Briefing with Sam Coleman, it was stated that we would have 2 Targets/Commitments for this category. The targe/commitments would be Tar Creek (OU2, #4) and Texarkana Wood (OU4, #6). We may get 4. Cathy will check on the numbers.</p> <p>As of 7/18/2011, the RD for Old Esco was removed from Cerclis. This leaves 2 sites targeted for this category, Tar Creek and Texarkana Wood.</p>   |   |  |   |
| RP   | 1<br>Griggs & Walnut  | 1<br>2011/1  | 1<br>05/23/11   |
| RA Starts  | 8   | 1  | 9   |
| <p>Fund</p> <p>** Note:</p> <p><b>Tar Creek (OU2, #8) = Buyout "footprints"</b></p> <p>(\$)= We can only start if we receive money.<br/>Pipeline does not fund RA Starts</p> <p>East 67<sup>th</sup> RA Start Plan Strt Date shold be 2011/4. We switch dates of the because the RD Comp. Date should be before the RA Start Date.</p> <p>Has Target Number changed from 7 to 6 due to Tar Creek OU2, #8 being pushed out from 2011/1 to 2012/1? Or can we substitute on of the other available sites?</p> <p>As of 1/13/11, we have 5 sites targetd.<br/>McGaffey moved out to 2012 and also Tar Creek. We have Oklahoma Refining for 2011/3 and Sandy Beach for 2011/4 to use as substitutes. See Charles Faultry.</p> <p>As of 3/3/11, Texarkan Wood and East 67<sup>th</sup> were both bumped out to 2012/2, you now have 3 sites left of the original 7 left as Targets. You have 2 additional sites planned for 2011 to add and they are Tar Creek OU2, #14 (2011/2) and Oklahoma Refining OU00, #4 (2011/3)</p> | <p>7</p> <p>McGaffey and Main<br/>Tar Creek (OU2, #8)<br/>Texarkana Wood<br/>East 67<sup>th</sup><br/>Old Esco<br/>Marion Pressure Treating<br/>Grants Chlorinated<br/>Tar Creek (OU2, #14)<br/>Jones Road<br/>Texarkana Wood<br/>McGaffey and Main</p> | <p>0</p> <p>2011/1<br/>2011/1<br/>2011/2<br/>2011/3<br/>2011/4<br/>2011/3<br/>2011/3</p> | <p>4</p> <p>2012/1<br/>2012/1<br/>2012/2<br/>2012/1<br/>Deleted from C3<br/>2013/2<br/>2012/4<br/>06/24/11<br/>09/17/11<br/>09/27/11<br/>09/28/11</p> |

| Category   | FY2011 Targets<br>Discussed at FY2010<br>EOY<br>Work Planning Meeting   | Commitments<br>Discussed at<br>FY2011 Mid-<br>Year Work<br>Planning<br>Meeting | Completion<br>Or<br>Changes   |
|--|---|--|---|
| <p>As of 3/28/11, East 67th was pushed back from 2012 to 2011/4 and is now showing as a Target for 2011.</p> <p>As of 3/30/11, we may have 0 Targets/Commitments for RA Start (Fund Lead). We will have to wait until Monday 4/4/2011 to hear back from HQs.</p> <p>As of 7/18/2011. East 67<sup>th</sup> was pushed out to 2012/1. There are no targets for this category reported to HQs.</p>  |   |  |   |
| <p>RP</p> <p>Note:</p> <p><b>Tar Creek (OU4, #15) = Demolition of restricted derelict structures.</b></p> <p><b>Tar Creek (OU2, #14) = City of Commerce</b></p>  | <p>1</p> <p>Griggs &amp; Walnut<br/>Petro-Chemical (OU2, #7)<br/>Tar Creek (OU4, #15)<br/>Tar Creek (OU2, #14)</p>  | <p>1</p> <p>2011/3</p>   | <p>3</p> <p>05/24/11<br/>04/11/11<br/>04/21/11<br/>Now Fund Lead</p>  |
| RA Completions   | 8   | 7  | 8   |
| <p>Fund</p> <p>Note: Received email from Gary Baumgarten and Gary will discuss Garland Creosoting with Carlos. The RA was implemented by Philip Allen last FY</p> <p>Note: Imperial bumped from 2011/4 to 2012/4; thereby reducing the number of sites targeted from 5 to 4. We have 4 sites now in Cerclis we could use as substitutes and they are Oklahoma Refining for 2011/3 and Cimarron Mining, Tar Creek (OU4, #9) and Old Esco all planned for 2011/4</p> <p>As of 3/30/11 in Briefing Sam Coleman, it was stated we would have 3 Targets/Commitments for this category.</p> <p>As of 7/27/11, Sol Lynn moved out to 2012/4. This leaves a total of 2 sites targeted for this category.</p> | <p>5</p> <p>Imperial Refining<br/>Tar Creek (OU4, #12)<br/>Sol Lynn<br/>Garland Creosoting<br/>North Cavalcade<br/>Tar Creek (OU4, #16)<br/>Tar Creek (OU4, #17)<br/>Tar Creek (OU4, #18)</p> | <p>3</p> <p>2011/4<br/>2011/2<br/>2011/4<br/>2011/2<br/>2011/4</p>             | <p>4</p> <p>2012/4<br/>Del. From C3<br/>2012/4<br/>08/30/11<br/>2012/4<br/>10/26/10<br/>06/07/11<br/>07/27/11</p> |
| RP   | 3   | 4  | 4   |

| Category  | FY2011 Targets Discussed at FY2010 EOY Work Planning Meeting   | Commitments Discussed at FY2011 Mid-Year Work Planning Meeting | Completion Or Changes  |
|---|--|--|--|
| <p>Note: Targets moved from 3 to 2 due to Hudson Refinery being pushed out to 2014/4. We have 3 sites left to substitute all under Petro-Chemical.</p> <p>As of 3/28/2011, Petro-Chemical (OU2, #2) and Petro-Chemical (OU2, #5) are 2 additional sites that have been added as Targets for FY2011. Petro-Chemical (OU2, #1) is one of the original Targets that was flagged during the FY2010 EOY Work Planning Meeting.</p> <p>As of 3/30/11 in Briefing with Sam Colemant, it was stated that the Target/Commitment would be 5 where we would be adding AT &amp; SF (Albuquerque) and Hudson Refinery back into the list.</p> <p>As of 4/5/11, we stated there will be 3 RA Completion (RP Lead) Target/Commitments. We have in the system 4 Petro-Chemical Actions where Petro-Chemical (OU2, #8) is noted as an Accomplishment. That accomplishment would take us over the 3 and make it 4. See Charles Faultry</p> <p>As of 4/6/11, during Mid-Year Work Planning Meeting, stated Targets/Commitments would be 4 instead of 3 or 5. The 4 actions are under Petro-Chemical and the sequences are OU2 #1, OU2 #2, OU2 #5 and OU2 #6 which has a 3/9/11 completion date.</p> <p>Per 4/13/11 discussion with Raji, Petro-Chemical (OU2, #5) should be removed from Cerclis.</p> <p>As of 6/15/2011, Petro-Chemical (OU2, #5) has been removed as a Target. This action is not a valid action per the RPM for the site and we have confirmed this with the Budget Coordinator. This action will be deleted from Cerclis in the near future.</p> <p>We now have 2 Targets (Petro-Chemical OU2, #1 and Petro-Chemical OU2, #2) plus 1 Accomplishment which his Petro-Chemical OU2, #6 for 3/9/2011. This equals 3 for this category.</p> <p>Petro-Chemical (OU2, #1 and OU2, #2) both have actual completion dates = 9/15/11. The actions are in Cerclis, but not yet pulling on the SCAP14A Report. This could be because the site was just recently approved and needs time</p> | <p>Petro-Chemical (OU2, #1)<br/>AT&amp;SF (Albuquerque)<br/>Hudson Refinery<br/>Petro-Chemical (OU2, #2)<br/>Petro-Chemical (OU2, #5)<br/>Petro-Chemical (OU2, #6)<br/>Petro-Chemical (OU4, #15)</p> | <p>2011/1<br/>2011/3<br/>2011/4<br/>2011/2<br/>2011/2</p>      | <p>09/15/11<br/>2012/4<br/>2014/4<br/>09/15/11<br/>Removed As Target<br/>03/09/11<br/>08/08/11</p> |

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|---|--|--|---|
| to hit the Official Tables or it could be that some flag is missing. Will Research the problem and let managers know if this is a problem or let them know when the accomplishments actually show up on the SCAP14A.  |  |  |   |
| <p>Five Year Reviews</p> <p><b>Note: 18 Non-Federal Facility + 2 Federal Facility FYRs. = 20</b></p> <p><b>14 Have funding Planned and 6 do not. (Per Jo Ann Gee)</b></p>   | <p><b>20</b></p> <p>Petro-Processors<br/>Arkwood, Inc.<br/>Combustion, Inc.<br/>Tenth Street<br/>Compass Industries<br/>Alcoa (Point Comfort/Lava Bay)<br/>Midland Products<br/>Triangle Chemical co.<br/>Crystal City Airport<br/>Popile<br/>Ouachita Nevada Wood<br/>Bayou Bonfouca<br/>Dutchtown Treatment Plant<br/>Homestake Mining co.<br/>Sikes Disposal Pits<br/>Koppers co., Inc. (Texarkana Plant)<br/>Odessa Chromium #1<br/>Petro-Chemical Systems<br/>Louisiana Army Ammun. Pl (FF)<br/>Lone Star Army Ammun. Pl (FF)</p> | <p><b>20</b></p> <p>2011/1<br/>2011/2<br/>2011/2<br/>2011/2<br/>2011/2<br/>2011/2<br/>2011/3<br/>2011/3<br/>2011/3<br/>2011/4<br/>2011/4<br/>2011/4<br/>2011/4<br/>2011/4<br/>2011/4<br/>2011/4<br/>2011/4<br/>2011/3<br/>2011/4</p> | <p><b>20</b></p> <p>12/28/10<br/>08/18/11<br/>02/11/11<br/>05/04/11<br/>04/05/11<br/>06/28/11<br/>08/10/11<br/>09/12/11<br/>08/03/11<br/>09/30/11<br/>09/20/11<br/>08/15/11<br/>08/17/11<br/>09/29/11<br/>09/28/11<br/>09/27/11<br/>09/27/11<br/>09/16/11<br/>07/15/11<br/>09/27/11</p> |
| <p><b>Deletions (Targets = 8 or maybe 7, will get back with HQs)</b></p> <p><b>Will not do the 1 Partial Deletion = Mid-South per Carlos on 9/22/10.</b></p> <p><b>Will not doe MDI (2011) &amp; Tex-Tin (2011) per Cathy on 9/23/10.</b></p> <p><b>Target Number changed from 6 to 5 due to Agriculture Street Landfill being pushed out from 2011/2 to 2013/2 or can we substitute a site. Also, we have 1 Accomplishment which is Rogers Road, so 5 Targets plus 1 Accomplishment does equal 6.</b></p> <p><b>As of 3/3/2011, AT &amp; SF Albuquerque has a Partial Deletion that was completed on 3/2/2011.</b></p> | <p><b>6</b></p> <p>Palmer Barge Line<br/>Agriculture Street Landfill<br/>Madisonville Creosote Works<br/>Mosley Road Sanitary Landfill<br/>Mountain Pine Pressure Treating<br/>State Marine<br/>Rogers Road Municipal Landfill<br/>AT&amp;SF Albuquerque (Partial Del)</p>   | <p><b>6</b></p> <p>2011/2<br/>2011/2<br/>2011/2<br/>2011/3<br/>2011/4<br/>2011/2<br/>2011/2</p>  | <p><b>2</b></p> <p>2012/2<br/>2013/2<br/>2018/4<br/>2012/4<br/>2012/4<br/>2012/2<br/>10/12/10<br/>03/02/11</p>  |



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|---|---|--|---|
| <p>As of 3/30/11 in Briefing with Sam Coleman, we have 5 Targets + 1 Actual Completion which is a Partial Deletion.</p> <p>As of 7/12/11 Madisonville Creosote works was pushed out to 2018/4, thereby reducing the number of sites targeted from 5 to 4. We have 4 sites targeted + 2 accomplishments.</p> <p>As of 7/27/11, Mountain Pine Pressure Treating moved out to 2012/4. This leaves 3 Sites Targeted for this category + 2 Accomplishments.</p>  |   |  |   |
| <p>Construction Completion</p> <p>**Note: CC = NPL Construction Completion as noted in BAS</p> <p>Texarkana depends upon funding from HQs.</p> <p>As of 3/3/2011, Texarkana Wood was pushed out to 2012/4, still leaving 4 sites in your pool. You have 2 accomplishment which are AT &amp; SF done on 2/10/11 and Hudson done on 11/23/10 and you still have Gulfco and North Calvalcade planned for 2011/4</p> <p>As of 4/5/11, There will be 4 Construction Completion Targets/Commitments. The sites are AT&amp;SF (Albuquerque and Hudson Refinery which are HQs Concurrence Sites and Gulfco Marine and North Calvalcade.</p> | <p>4</p> <p>AT&amp;SF (Albuquerque)<br/>Texarkana Wood Pres. Co (\$\$).<br/>Gulfco Marine Maintenance<br/>North Calvalcade<br/>Hudson Refinery<br/>Old Esco</p> | <p>4</p> <p>2011/2<br/>2011/4<br/>2011/4<br/>2011/4</p>                        | <p>5</p> <p>02/10/11<br/>2012/4<br/>09/29/11<br/>08/31/11<br/>11/23/10<br/>09/29/11</p> |
| <p>Human Exposure Under Control</p> <p>As of 3/7/2011, need Hudson Completion Date as Don Williams said Hudson's HEUC was done.</p> <p>As of 3/30/11 in Briefing with Sam Coleman, we moved the HEUC Target/Commitment from 1 to 2 adding in Old Esco which was completed the week of 3/28/2011.</p> <p>Per Don Williams, on 6/29/11, we will change HEUC Target back from 2 to 1. Hudson will not be done this years, as it was done back in 2008</p> <p>As of 9/13/11, although Old Esco does have a HEUC Status in Cerclis, where it was HEUC on 3/23/11, the SCAP15 GPRA Report shows</p>                                       | <p>1</p> <p>Old Esco (HEUC 3/23/11)</p>   | <p>2</p>   | <p>0</p>  |

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|---|--|--|---|
| that there is another site in Cerclis that moved to a Negative Status. The site that moved to a Negative Status is McGaffey and Main GW Plume. The site moved from HEUC to HENC. This created a Net Zero Computation on the SCAP15 GPRA Report and as a result, there are still 0 HEUC Accomplishments.   |  |  |   |
| Groundwater Migration Under Control<br><br>As of 3//7/2011, need AT & SF Albuquerque Completion Date as Don Williams said that the GW Migration UC was done.<br><br>As of 9/13/11, 2 GWUC Accomplishments = AT & SF Albuquerque (3/15/11) & North Cavalcade (09/07/11)  | 2<br><br>Texarkana Wood<br>AF & SF Albuquerque<br>North Cavalcade  | 2  | 2<br><br>03/15/11<br>09/07/11                                   |
| LTRA  |  |  |   |
| Final Remedies<br><br>** Note: (F) = As Noted in BAS.<br><br>ROD Amendments can Count as Final Remedy or ROD Completion Targets.<br><br>Note: Banderall Road Final Remedy Needs to Be entered in Cerclis. Date = 2011/3, but Final Remedy Flag Needs to Be Entered. If not, we have East 67 <sup>th</sup> in Cerclis that we can use with a 2011/2 date.<br><br>Bandera Road has now been entered into Cerclis as a Final Remedy.<br><br>As of 3/3/2011, Gulfco was added to the pool with a planned completion date of 2011/4<br><br>As of 4/5/11, there will be 4 Final Remedy Targets/Commitments. The sites are Sandy Beach, East 67 <sup>th</sup> , Bandera and Gulfco.<br><br>As of 10/3/11, Sandy Beach does have the actual completion date in Cerclis, but the date is not pulling on the SCAP14. This could be because the action is not yet in the Official Cerclis Tables. Will check back in a day or so. Also, East 67 <sup>th</sup> , does not have the Final Remedy | 2<br><br>Sandy Beach Road GW Plume*<br>East 67 <sup>th</sup> Street GW Plume*<br>Bandera Road GW Plume<br>Gulfco<br>North Cavalcade (ROD Amd.) | 4<br><br>2011/2<br>2011/2<br>2011/2  | 4<br><br>09/29/11<br>09/29/11<br>2012/4<br>09/29/11<br>08/26/11 |

| Category   | FY2011 Targets<br>Discussed at FY2010<br>EOY<br>Work Planning Meeting   | Commitments<br>Discussed at<br>FY2011 Mid-<br>Year Work<br>Planning<br>Meeting           | Completion<br>Or<br>Changes  |
|--|---|--|--|
| <p>Qualifier entered. This flag needs to be entered in Cerclis and Approved by the Regional Manager Reviewer. After these actions are done, will check to make sure that it shows up on the SCAP14.</p> <p>Check Cerclis again on Wednesday 10/12/11 to see if Sandy Beach would pull on SCAP14A Report. The site was still missing from Report, but was in Cerclis with a Final Remedy Flag and an actual date. This could be because the Final Remedy Determination Flag was not set to "Yes". Tricked the system to see if the Determination Flag would be set to Yes and approved the change. Will check Cerclis on Thursday 10/13/11, to see if the steps that I executed worked.</p>   |   |  |  |
| <p>Sitewide Ready-For-Reuse</p> <p>Sites Need SWRAU Planned Completion Dates in Cerclis.</p> <p>Note: Are we doing 7 RAUs or 5 RAUs? If so which additional sites will be targeted?</p> <p>Per Charles Faultry on Wednesday 10/27/2010, we are doing 7 RAUs, whereas HQs is asking R6 to do 9.</p> <p>Confirmed with Charles Faultry and Melissa Friedland on 11/3/2010, we are doing 7 SWRAUS.</p> <p>Per Carlos, Triangle Chemical and Geneva Industries are Potential Sites</p> <p>As of 4/5/11, there will be 7 Sitewide RAU Target/Commitments. The sites are Palmer Barge, State Marine, Geneva Industries, Arkwood, Crystal City and 1 FF Sitewide RAU which is LAAP.</p> <p>As of 8/8/2011, Geneva Industries was pushed out to 2012/4.</p> <p>As of 8/12/11, Pessess was bumped to 2013/4.</p> <p>As of 8/12/11, Sitewide RAU Has 7 Accomplishments. Reported to Melissa Friedland in Last IMC Call that Region 6 is done of this category.</p> | <p>7</p> <p>Pesses Chemical Co.*<br/>Geneva Industries*<br/>Louisiana Army Ammunition Plant*<br/>Arkwood*<br/>Chrystal City*<br/>Palmer Barge*<br/>State Marine*<br/>Triangle Chemical Company<br/>Sand Springs Petrochemical</p> | <p>7</p> <p>2011/4<br/>2011/4<br/>2011/3<br/>2011/1<br/>2011/4<br/>2011/3<br/>2011/3</p> | <p>7</p> <p>2013/4<br/>2012/4<br/>02/16/11<br/>01/18/11<br/>01/18/11<br/>04/26/11<br/>04/26/11<br/>03/03/11<br/>05/10/11</p> |

| Category   | FY2011 Targets<br>Discussed at FY2010<br>EOY<br>Work Planning Meeting | Commitments<br>Discussed at<br>FY2011 Mid-<br>Year Work<br>Planning<br>Meeting | Completion<br>Or<br>Changes |
|--|---|--|-----------------------------|
| Sites/Land Available for Reuse<br>(Acres) (GPRA) |   |  |                             |

### Removal Categories

| Category  | FY2011 Targets<br>Discussed at FY2010<br>EOY<br>Work Planning Meeting  | Commitments | Completion<br>Or<br>Changes  |
|---|--|-------------|--|
|   |  |             |  |
| Removal Completions<br><br><b>Note: For All Removals, we are tracking them as they occur.</b> | 20   | 20          | 20   |
| Fund  | 20<br><br>Garland Creosoting<br>St. Rose Drum<br>Picher High School Chem. Lab<br>Wabaseka High School<br>Battery Reclamation, Inc.<br>Mineral Wells Mercury Pickup Rsp.<br>Sandy Beach Road GW Plume<br>Old Esco<br>Lake Charles NRG<br>Slidell Drum Site<br>Tollway Tote<br>Butte La Rose Aband. Containers<br>Scrub-A-Dubb Barrell Company<br>Adventist Academy Mercury Spill<br>Granite Water Well Roundup Spill<br>Rogers Delinted Cottonseed Co.<br>Franklin Avenue Drum<br>Diaz Intermediates Corp.<br>US Oil Recovery<br>Henley's Sealant/Zonolite WR |             | 20<br><br>10/01/10<br>10/02/10<br>03/30/11<br>05/11/11<br>03/09/11<br>04/29/11<br>09/29/11<br>09/30/11<br>02/18/11<br>04/13/11<br>05/12/11<br>05/15/11<br>07/20/11<br>08/11/11<br>08/23/11<br>09/02/11<br>09/27/11<br>09/30/11<br>09/30/11<br>07/29/11 |
| Emergency Removal Completions<br>With or WO Enforcement Actions                               | 21   | 21          | 25   |

| Category   | FY2011 Targets<br>Discussed at FY2010<br>EOY<br>Work Planning Meeting  | Commitments      | Completion<br>Or<br>Changes   |
|--|--|------------------|---|
| (OSC Deployed/PRP Removals/PJs)<br>Instrument (PJ)<br><br><b>Note: PRP Removals count in the this category<br/>as an Enforcement Instrument)</b><br><br><b>Note: For All Emergency Removals, we are<br/>tracking them as they occur.</b> |  |                  |   |
|  | <b>21</b><br><br>Buffalo HF Investigation<br>Dixie Chemical Company<br>BNSF Perry Derailment<br>Beach St. Transport Fire<br>Fouke-Unknown<br>Maxwell Crek Drums<br>Mont Belvieu<br>Gold Metal<br>NTR Metals Fire<br>Henryetta Iron and Metal<br>Edmond Compressor Station<br>Diaz Intermediates Corp.<br>YRC Phosphoric Acid Spill<br>San Jacinto River Waste<br>Al-Kel Alliance Tote Response<br>GT Products, Inc.<br>Satelite Chemical Trailer Fire<br>Leslie's Pool Supplies Fire-Dallas<br>Tin Pearl River Spill<br>Red River Fish Spill<br>BNSF Amarillo<br>UPS Dallas Chloroform Release<br>Tank Works HCL Release<br>Multichem Chemical Fire<br>Las Conchas Wildfires | 2011/1<br>2011/1 | <b>25</b><br><br>10/18/10<br>12/20/10<br>01/14/11<br>03/28/11<br>10/09/10<br>10/12/10<br>02/08/11<br>02/18/11<br>03/07/11<br>03/30/11<br>12/15/10<br>05/30/11<br>06/28/11<br>07/20/11<br>11/10/10<br>07/08/11<br>07/13/11<br>08/13/11<br>08/25/11<br>08/22/11<br>09/16/11<br>05/31/11<br>06/01/11<br>06/15/11<br>07/05/11 |

### Enforcement Categories

| Category               | FY2011 Targets<br>Discussed At FY2010<br>EOY<br>Work Planning Meeting | Commitments | Completion<br>Or<br>Changes |
|------------------------|---|-------------|-----------------------------|
| De Minimis Settlements | 0   | 0           | 2                           |

|  |  |  |   |
|--|--|--|---|
|  | Malone Service Co.<br>R & H Oil/Tropicana  |  | 10/14/10<br>08/30/11  |
| <p>Past Costs Addressed &gt;= \$200,000</p> <p>Received List From Kevin Shade on 9/23/10.<br/>Memo Sent to HQs From Lydia Johnson on 8/24/10</p> <p>Note: Per Kevin, Alcoa may slip out to 2012.<br/>But leave on the list for 2011 for now.</p> <p>Note: Per Kevin, change Delfasco Target<br/>Indicator Date from 2011/1 to 2011/2. Kevin<br/>has already changed the date for the CRDD in<br/>the Enforcement Schedule.</p> <p>Note: Sites Targeted decreased from 13 to 12<br/>due to City Storage being pushed out to 2014/1.</p> <p>As of 4/5/11, Per Lydia Johnson, there will be<br/>10 Past Cost Addressed Targets/Commitments,<br/>where Agrifos will be pushed out to 2012/2 and<br/>Gulf State Utilities will be pushed out to 2012/1.</p> | <p><b>13</b></p> <p>Agrifos Phosph. Acid Rel. (AC02)<br/>Alcoa/Lavaca Bay (DD01)<br/>North East 2<sup>nd</sup> Street Site (DD01)<br/>Big Tex Grain co. (SV01)<br/>Clute Texas Mercury Resp. (DD01)<br/>City Storage (AC01)<br/>Delfasco Forge (DD01)<br/>Donna Reservoir &amp; Canal (DD01)<br/>Eldridge Avenue Ld. Site (DD01)<br/>Gulf State Uti.- North Ryan (DD01)<br/>Helena Ch. Co(Hayes Sam) (DD01)<br/>San Vicente Creek Tail. (DD01)<br/>U. S. Forgecraft Corp. (DD01)<br/>Conroe Creosoting<br/>Pal-Mix Drum Site</p> | <p><b>10</b></p> <p>2011/3<br/>2011/4<br/>2011/1<br/>2011/4<br/>2011/3<br/>2011/3<br/>2011/1<br/>2011/4<br/>2011/3<br/>2011/2<br/>2011/1<br/>2011/3<br/>2011/4</p> | <p><b>12</b></p> <p>2012/2<br/>07/29/11<br/>12/29/10<br/>06/10/11<br/>01/04/11<br/>2014/1<br/>03/08/11<br/>09/23/11<br/>06/10/11<br/>Deleted<br/>12/08/10<br/>06/07/11<br/>04/12/11<br/>04/12/11<br/>09/23/11</p> |
| <p>Complete/Terminate Negotiations for<br/>Cleanup</p> <p>Note: See Lydia for actual 2011 quarter.</p> <p>As of 3/30/11 in Briefing with Sam Coleman, we<br/>changed Target Commitment from 2 to 1<br/>where Malone Service Co. will be pushed out to<br/>2012/2. Griggs &amp; Walnut would be the only<br/>Target Commitment.</p>   | <p><b>2</b></p> <p>Malone Service<br/>Griggs &amp; Walnut</p>  | <p><b>1</b></p> <p>2011/1<br/>2011/1</p>   | <p><b>1</b></p> <p>2012/4<br/>02/14/11</p>  |
| Take Enforcement Action at 95% of<br>RAs with Viable PRPs  | 100%   |  |   |

ORIGINAL TARGET (Black)

TARGET MOVED OUT OF THIS FY (Red)

NEW TARGET IN THIS FY (Green)

(\$) ONLY WAY REGION CAN COMMIT TO THESE STARTS IS BY RECEIVING RA FUNDING.

GPRA Targets – Rows are Shaded in Light Blue

**Certification Statement:**

**We have reviewed the Data in the table above. We certify that the Data is of known quality.**

**Signatures:**

**REMEDIAL BRANCH:**

**Remedial Associate Director**

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date Signed)

**Deputy Remedial Associate Director**

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date Signed)

**Arkansas/Texas Section Chief**

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date Signed)

**Louisiana/New Mexico/Oklahoma Section Chief**

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date Signed)

**TECHNICAL & ENFORCEMENT BRANCH:**

**Technical & Enforcement Branch Director**

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date Signed)

**Enforcement Assessment Team Section Chief**

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date Signed)

**Site Assessment Team Section Chief**

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date Signed)

**RESPONSE AND PREVENTION BRANCH:**

**Response and Prevention Branch Associate Director**

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date Signed)

**Deputy Response and Prevention Branch Associate Director**

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date Signed)

**Removal Team Section Chief**

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date Signed)